GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:2084
ANSWERED ON:29.07.2016
Flagship Programmes
Goud Dr. Boora Narsaiah

Will the Minister of PLANNING be pleased to state:

(a) the details of flagship programmes running in Telangana along with funds allocated, disbursed and utilized during the last two years;

(b) the measures taken to ensure proper implementation of these programmes within the stipulated period; and

(c) the details of monitoring mechanism in this regard including the names of administrative departments which are responsible for all the flagship programmes in the state?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND
MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT AND
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION
(RAO INDERJIT SINGH)

(a) to (c): I. The various Flagship Programmes as supported by Central Government in Telangana State for which the details of release during the last 2 years are as follows:-
Rs. (in crore)
Sr.
No Flagship Schemes Ministry/ Department 2014-15 Total Release 2015-16 Total Release
1 Accelerated Irrigation Benefit And Flood Management Ministry of Water Resources, River Development and Ganga Rejuvenation
65.33 112.50
2 Backward Region Grant Fund (BRGF) Ministry of Panchayati Raj
89.42 0.00
3 Indira Awas Yojana (IAY) Ministry of Rural Development
367.46 247.88
4 Integrated Child Development Services (ICDS) Ministry of Women and Child Development
460.57 379.18
5 Integrated Watershed Management Program DPAP DDP IWDP DLR Ministry of Rural Development
0.00 71.48
6 Jawaharlal Nehru National Urban Renewal Mission (JNNURM) Ministry of Housing and Urban Poverty Alleviation
42.29 0.00
7 Mid Day Meal (MDM) Ministry of Human Resource Development
143.02 174.36
8 NATIONAL HEALTH MISSION Ministry of Health & Family Welfare
391.54 449.42
9 National Rural Employment Guarantee Act (NREGA) Ministry of Rural Development
223.36 1,833.10
10 NATIONAL RURUAL LIVELIHOOD MISSION (NRLM) Ministry of Rural Development
110.83 165.28
11 National Social Assistance Programme (NSAP) Ministry of Rural Development
130.24 174.68
12 NIRMAL BHARAT ABHIYAN Ministry of Drinking Water & Sanitation
106.81 157.54
13 Pradhan Mantri Gram Sadak Yojana (PMGSY) Ministry of Road Transport and Highways
0.88 273.73
14 RAJIV GANDHI PANCHAYAT SASHASTRIKARAN YOJANA Ministry of Panchayati Raj
29.94 25.63
15 RASHTRIYA KRISHI VIKAS YOJANA Ministry of Agriculture & Farmers Welfare
180.64 135.91
16 Rural Drinking Water - Accelerated Rural Water Supply (ARWSP) Ministry of Drinking Water & Sanitation
214.22 97.71
17 Sarva Shiksha Abhiyan (SSA) Ministry of Human Resource Development
492.45 219.90
Grand Total : 3,048.98 4,518.30

II. The major Flagship Programmes run by the State Government in Telangana State are as mentioned below:-

Rs. In crore

S N	Flagship Programme	Department	BE 2014-15	Expenditure 2014-15	BE 2015-16	Provisional Expenditure 2015-16	BE 2016-17	Expenditure as on 30.6.2016
1	Mission Kakatiya	Irrigation	2,042.67	540.26	2,125.54	1,284.20	2,255.59	443.58
2	Mission Bhagiratha	PR & RD	2,000.00	108.39	4,000.00	1,413.86	275.62	650.73
3	Aasara Pensions	PR & RD	2,044.88	1,834.19	4,119.16	4,683.97	4,696.85	1,109.26
4	Kalyana Lakshmi	Welfare Departments						
	a) SCs	SCD	150.00	27.40	157.04	155.85	200.00	40.30
	b) STs	Tribal Welfare	80.00	12.88	80.00	88.51	88.00	21.26
	c) BCs (2016-17 onwards)	BC Welfare	300.00	0.00				
5	Shadi Mubarak Scheme	Minorities Welfare	100.00	26.92	100.00	142.03	150.00	11.63
6	Aarogya Laxmi	WD & CW	0.00	120.96	325.77	46.20	451.85	25.43
7	Haritha Haram	Forest	327.56	48.56	331.17	195.91	45.82	8.61

III. The Implementation and Monitoring of the above flagship programmes are being monitored by the Concerned Administrative Departments regularly for their effective implementation and long − term evaluation

IV. Further, In order to ensure that the programme benefits reach the rural people in full measure, the Ministries have evolved a comprehensive multi-level and multi-tool system of Monitoring and Evaluation for the implementation of these programmes comprising (i) Review by the Union Ministeries (ii) Performance Review Committee headed by Secretary (iii) Vigilance & Monitoring Committees at district level (iv) National Level Monitors (v) Area Officers of the Schemes (vi) Concurrent Evaluation of the schemes (vii) Impact Assessment Studies (viii) Web Based Management and Monitoring and in the State the Monitoring and Evaluation is planned by the Planning Department of the State.

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